



**GOVERNMENT OF KERALA**

**Abstract**

Electronics & Information Technology Department – Annual Plan 2018-19- Schemes included in Green Book - Administrative Sanction accorded - Orders Issued.

**ELECTRONICS & INFORMATION TECHNOLOGY ( C ) DEPARTMENT**

G.O.(Rt) No.105 /2018/ITD

Dated, Thiruvananthapuram, 18.04.2018.

- Read:-
- 1) G.O.(Ms)No.43/2015/Plg, dated 28/10/2015
  - 2) G.O (Ms) No.45/2017/Plg dated 30.12.2017
  - 3) G.O (Ms) No.2/2018/ITD dated 01.02.2018
  - 4) Circular No.254/A1/17/Plg dated 22.03.2018

**ORDER**

Government, have introduced Green book with effect from the year 2016-17 as per the Government Order read as 1<sup>st</sup> paper above. As per the Government Order read as 3<sup>rd</sup> paper above sanction have been accorded for inclusion of the following schemes of the Electronics & Information Technology Department, which were approved by the Plan Preparation Group / Special Plan Preparation Group, in the Green Book for the year 2018-19.

1. Youth Entrepreneurship Development Programme (YEDP)
2. Technology Innovation Zone (TIZ)
3. Public Wi-Fi

2. The above three schemes are included in Green Book for the year 2018-19 (page 22 to 24) presented in the Legislative Assembly as part of the Budget Documents 2018-19.

3. Components of the schemes are detailed below.

**(1). Youth Entrepreneurship Development Programme (YEDP)**

Sl.No.	Component	Amount (Rs. in lakh)
1	Evangelisation Support	500
2	Incubation Support	1000
3	Knowledge/ Skill Development	2500
4	Accelerators	500
5	Funding & Enterprise Development	2000
6	Productisation/ Marketing	300
7	Exchanges & Global Immersion	200
	<b>Total</b>	<b>7000</b>

**(2). Technology Innovation Zone (TIZ)**

Components	Amount (Rs. in lakh)
Furnishing spaces in Government/ Private owned IT parks for startups, furnishing incubator spaces/ support for host institutes, entrepreneurs, incubators, accelerators, private/ PPP model incubators and interior furnishing of office Plaza building based on approved guidelines	1000

**(3). Public Wi-fi Project**

Sl No.	Component	Amount (Rs. in lakh)
1	Payment towards Service Provider for the Operations and maintenance charges of Public Wi-Fi Hotspots	2000
2	Upgradation of Internet bandwidth, Purchase of Additional Access Points, IT/Non – IT components, Site preparation expenses, Additional Hotspots	430
3	Payment towards Third Party Auditor (TPA)	75
4	Administrative Expenses (Electricity charges, Travel Expenses, Miscellaneous etc.)	90
5	Advertisement, Marketing and Promotion of Public Wi-Fi	50
6	Integration with third party software /Applications for providing content delivery	100
7	Project Monitoring Unit - Establishment charges	50
	<b>Total</b>	<b>2795</b>

4. Government have examined the matter and are pleased to accord Administrative Sanction for implementation of the following schemes during the Financial Year 2018-19, as per the component wise details in the tables in Sl.No. (1) to (3) above.

Sl No.	Name of Scheme	Head of account	Implementing Organization	Amount (Rs. in Lakh)
1	Youth Entrepreneurship Development Programme (YEDP)	3451-00-101-39	Kerala Startup Mission	7000
2	Technology Innovation Zone (TIZ)	4859-02-004-99	Kerala Startup Mission	1000
3	Public Wi-Fi	3451-00-101-87-(01)	Kerala State IT Mission	2795
	<b>Total</b>			<b>10795</b>

5. The Administrative Sanction accorded is subject to the following conditions.

1. Expenditure should be limited to current year's budget provision.
2. Expenditure shall be met from the provision available under the head of account concerned.
3. Fund release will be based on actual requirement and the funds released shall not be parked in banks.
4. Store purchase rules should be strictly adhered to.
5. Tender / e-tender and other stipulated formalities shall be followed wherever necessary.
6. For Civil Works CPWD rates shall be followed.
7. Post Creation and Purchase of Vehicle are not admissible under the schemes.

6. The Chief Executive Officer, Kerala Startup Mission and the Director, Kerala State IT Mission shall follow the prescribed guidelines, rules and other formalities & procedures for implementation of the schemes. Proposals for release of funds should contain break up of expenditure, report on the component wise expenditure of funds released during the previous year and component wise utilization certificates in the prescribed proforma.

(By Order of the Governor)

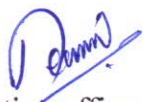
**M.SIVASANKAR**  
**Secretary**

To

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.  
The Director, Kerala State IT Mission, Thiruvananthapuram.  
✓ The Chief Executive Officer, Kerala Startup Mission, Thiruvananthapuram  
The Principal Accountant General (Audit) / (A & E), Kerala, Thiruvananthapuram.  
The Planning & Economic Affairs Department  
The Finance (Plg-B) / Exp-B / PU-D) Department  
The Electronics & Information Technology (B/IT Cell) Department  
Stock File

Copy to:- PA to Secretary (IT)  
CA to Joint Secretary (IT)  
Under Secretary (IT Cell)

Forwarded / By Order

  
Section officer